



GameChanger

FINANCIAL REPORT



TOTAL SPENT

3,066,875 ₺

TOTAL RAISED

\$6,383.6

BALANCE

\$0

Expense breakdown

Leagues (Fall)

ITEM	QUANTITY	TOTAL AMD
Goalie Gloves	5	20,000
Logos for all uniforms	60	63,600
Socks	60	67,200
Pennies	50	54,000
League Uniform	60	277,500
Contract Form Printing	100	2,700
Med Kit	5	14,560
Cones	50	9,000
Whistle	5	3,500
M&E Survey Printing	130	0
Certificates	80	0
Trophy	1	20,000
Closing Ceremony Medals	42	50,400
Staff visits	2	46,000
Opening Ceremony Snacks	1	20,113
Closing Ceremony Food	1	21,750
Transport for 4 teams	10	362,400
Coach Tshirts	5	74,100
Regional Coordinator	1	121,701
Referee	1	50,308
Nurse	1	37,016
Footballs	1	236,500

Regional Tournament

ITEM	QUANTITY	TOTAL AMD
Transport to Artik	1	83,520
Staff Transport	2	50,000
Trophy	1	12,000

Medals	30	33,600
Lunch	50	100,000
Water	4	0
Cleats	15	126,000
Referee	1	3,896

Training

ITEM	QUANTITY	TOTAL USD
Snacks for training	2	0
Staff Transport for training	2	10,400
Handouts printing	10	0
Trainer service	1	9,090

Summer Camp

ITEM	QUANTITY	TOTAL USD
Summer Camp tshirts (w/ both logos)	5 sets	260,000
Summer Camp lunch	175	232,950
Summer Camp Snacks	3	18,431
Summer Camp surveys	80	1,800
Summer Camp handouts	10	2,400
Participant transport for Summer camp	9	135,000
Flip chart	1	2,950
Markers	5	5,000
Pens	40	4,000
Staff travel for summer camp	2	92,000
Guest Speaker transport	2	7,000
Staff Acomodation for summer camp	4	0
Staff meal for summer camp	15	11,619
Sunblock for summer camp	5	10,000
Videographer	1	81,877
Certificates	55	2,700
Water	9	0
Trainer service	1	52,345

After-School

ITEM	QUANTITY	TOTAL USD
After-School handbooks printing	3	0
ASC supplies- cones	30	6,000
Certificates	63	0
Pennies	30	36,000
Footballs	12	94,500
Trainer service	1	17,449
Bank Fees (2% of total)	1	12,000

Exchange rate: 1 USD = 480.43 AMD

GRAND TOTAL OF THE PROJECT

\$6,383.6