

Total raised

**\$ 2,099,200** 

Total spent

**4 2,104,660** 

In kind donation

**4** 5,460

## **Expense Breakdown**

Item	Qty	Unit Price in AMD	Total in AMD
Door metal-plastic brown	1	70,000	70,000
Door wooden	3	45,000	135,000
Handle	2	8,000	16,000
Floor tiles	51 sq/m		306,000
Emulsion	1	4,000	4,000
Latex (25 kg)	3	14,266.7	42,800
Tile adhesive	14	6,034.3	84,480
Foam	4	2,225	8,900
Shelf for sand therapy supplies	1	100,000	100,000
Chair for the sand therapy room	2	16,000	32,000
Big table for the sand therapy room	1	210,000	210,000
Chair for the art therapy room / 4 seats /	4	30,000	120,000
Chair for the art therapy room / 2 seats /	2	15,000	30,000
Shelf for art therapy supplies	1	360,000	360,000
Kitchen furniture	3	40,000	120,000
Gas boiler	1	300,000	300,000
Blind sheet	7.34 sq/m		47,710
Room Decorations	1	117,770	117,770

**Total Spent** 

**\$2,104,660**