



Summer Sports Camp

Financial Report



Total raised

₴ 3,496,650

Total spent

₴ 3,496,650

Remaining

₴ 0

Expense Breakdown

Item/Service	QTY	Unit of measurement	Unit price	Total in AMD
Trainer Stipend (included taxes)	10	day	15,000	150,000
Transportation	10	times	18,000	180,000
Staff/Trainer Accommodation (5 nights)	4	person	100,000	400,000
Footballs	30	piece	7,000	210,000
Tennis Balls	20	piece	500	10,000
Basketballs	25	piece	7,000	175,000
Cones	50	piece	1,000	50,000
Hoops	20	piece	2,000	40,000

Expense Breakdown (cont)

Item/Service	QTY	Unit of measurement	Unit price	Total in AMD
Caps	80	piece	1,500	120,000
Goalie gloves	6	piece	1,000	6,000
Participants T-shirts	70	piece	3,500	245,000
Volunteer shirts	10	piece	3,500	35,000
Lunch (<i>lunchbox</i>)	400	box	1,800	720,000
Water	75	bottle	850	63,750
Certificates	83	piece	200	16,600
Laxros wood	64	piece	15,600	998,400
First-aid kit	5	box	5,000	25,000
Materials (<i>paper,pens, etc</i>)	-	-	-	10,000
Snacks	-	-	-	41,900

Total Spent
Exchange rate: 1 USD = 388 AMD

₴ 3,496,650