

# PROTECTIVE WALLS

Financial Report



TOTAL SPENT  
\$12,163.75

TOTAL RAISED  
\$16,492.00

BALANCE  
\$4,328.25\*

\* Our accountants, while preparing the Protective Walls financial report, found that there is \$4,328 saved money from our original budget! The incredible generosity of our donors was matched with a passion by the community in Aygepar village, and many of the villagers volunteered their time and skills to contribute to the wall's building process. Moreover, local collaborative partners contributed a large number of in kind donations throughout the construction process. This has resulted in a 20% decrease in material and labor expenses.

## WALL #1 AROUND THE SCHOOL

| WHAT                                | Amount in USD      |
|-------------------------------------|--------------------|
| Construction materials – 1st batch  | \$5,350.55         |
| Construction materials – 2nd batch  | \$772.86           |
| Cutting Disc                        | \$32.55            |
| Cement – 6 tones                    | \$678.04           |
| 1st installment of the wall - Labor | \$1,631.68         |
| 2nd installment of the Wall – Labor | \$1,594.67         |
| 3rd installment of the Wall - Labor | \$1,603.39         |
| Transportation of cement to Tavush  | \$500.00           |
| <b>TOTAL</b>                        | <b>\$12,163.75</b> |

The result of this generosity and teamwork offered us an opportunity to build a second, yet slightly smaller wall in Aygepar. This new wall provides even more protection to various areas throughout the village from sniper fire. We are very thankful to all who have supported us during this endeavor. This amazing outcome is far more than we dreamed of and we are proud to have so many people from all over the world join us in saving lives!

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TOTAL SPENT  
**\$4,126.33**

TOTAL FUNDS LEFT  
**\$4,328.25**

BALANCE  
**\$201.92**



## ADDITIONAL WALL #2 WITH THE SURPLUS

| WHAT                                | Amount in USD    |
|-------------------------------------|------------------|
| Construction materials              | \$1,804.85       |
| Cement – 2 tones                    | \$227.37         |
| 1st Installment of the Wall - Labor | \$1,050.07       |
| 2nd Installment of the Wall - Labor | \$1,044.04       |
| <b>TOTAL</b>                        | <b>\$4126.33</b> |