



# Summer Sports Camp

Financial Report



Total raised

₴ 3,496,650

Total spent

₴ 3,496,650

Remaining

₴ 0

## Expense Breakdown

Item/Service	QTY	Unit of measurement	Unit price	Total in AMD
Trainer Stipend (included taxes)	10	day	15,000	150,000
Transportation	10	times	18,000	180,000
Staff/Trainer Accommodation (5 nights)	4	person	100,000	400,000
Footballs	30	piece	7,000	210,000
Tennis Balls	20	piece	500	10,000
Basketballs	25	piece	7,000	175,000
Cones	50	piece	1,000	50,000
Hoops	20	piece	2,000	40,000

## Expense Breakdown (cont)

Item/Service	QTY	Unit of measurement	Unit price	Total in AMD
Caps	80	piece	1,500	120,000
Goalie gloves	6	piece	1,000	6,000
Participants T-shirts	70	piece	3,500	245,000
Volunteer shirts	10	piece	3,500	35,000
Lunch ( <i>lunchbox</i> )	400	box	1,800	720,000
Water	75	bottle	850	63,750
Certificates	83	piece	200	16,600
Laxros wood	64	piece	15,600	998,400
First-aid kit	5	box	5,000	25,000
Materials ( <i>paper,pens, etc</i> )	-	-	-	10,000
Snacks	-	-	-	41,900

### Total Spent

Exchange rate: 1 USD = 388 AMD

₴ 3,496,650